

Comprehensive Project Portfolio Overview - Q3 2024																					
ID	Project Identification							Operational Metrics							Financial Performance						
	Name	Code	Type	Phase	Status	Priority	Owner	Start Date	End Date	Duration (Days)	Progress (%)	Completion Rate (%)	Budget (k\$)	Actual Cost (k\$)	Variance (k\$)	ROI (%)	Profit Margin (%)	Net Income (k\$)	EBITDA (k\$)	Operating Income (k\$)	
001	Alpha Project	ALP-001	Software Development	Phase 1	On Track	High	John Doe	2024-07-01	2024-09-30	90	75	85	1200	1150	50	15	20	100	50	150	
002	Beta Project	BET-002	Hardware Upgrade	Phase 2	Delayed	Medium	Jane Smith	2024-07-15	2024-10-15	90	60	70	800	850	-50	10	15	80	40	120	
003	Gamma Project	GRP-003	Cloud Migration	Phase 3	On Track	High	Mike Johnson	2024-08-01	2024-11-30	120	90	95	1500	1480	20	25	30	120	60	180	
004	Delta Project	DEL-004	Marketing Campaign	Phase 1	Completed	Low	Sarah Lee	2024-06-01	2024-08-31	90	100	100	300	300	0	5	10	100	15	30	
005	Epsilon Project	EPS-005	HR System Rollout	Phase 2	On Track	Medium	David Kim	2024-07-01	2024-10-31	120	80	88	900	880	20	12	18	90	45	135	
006	Zeta Project	ZET-006	Legal Compliance Audit	Phase 1	On Track	Low	Emily White	2024-08-15	2024-11-15	90	50	60	400	410	-10	8	12	70	35	105	
007	Eta Project	ETA-007	IT Infrastructure Upgrade	Phase 3	On Track	High	Chris Brown	2024-09-01	2025-01-31	150	40	50	1800	1700	100	20	25	110	55	165	
008	Theta Project	THA-008	Product Development	Phase 1	On Track	High	Alex Green	2024-07-01	2024-12-31	180	65	75	2000	1900	100	18	22	100	50	150	
009	Iota Project	ITA-009	Customer Service Portal	Phase 2	On Track	Medium	Mia Black	2024-08-01	2025-01-31	180	70	80	1100	1050	50	14	19	90	45	135	
010	Kappa Project	KAP-010	Supply Chain Optimization	Phase 1	On Track	High	Noah Grey	2024-07-15	2024-11-15	120	85	90	1300	1250	50	16	21	100	50	150	
011	Lambda Project	LAM-011	Financial Reporting System	Phase 2	On Track	Medium	Olivia Pink	2024-08-15	2025-02-15	150	55	65	950	920	30	11	16	80	40	120	
012	Mu Project	MU-012	Employee Training Program	Phase 1	Completed	Low	Peter Blue	2024-06-15	2024-09-15	90	100	100	250	250	0	4	9	100	12	24	
013	Nu Project	NU-013	IT Security Enhancement	Phase 3	On Track	High	Quinn Yellow	2024-09-01	2025-02-28	180	30	40	1600	1500	100	19	24	100	50	150	
014	Xi Project	XI-014	Market Research Initiative	Phase 1	On Track	Medium	Rachel Purple	2024-07-01	2024-10-31	120	95	98	500	490	10	7	11	70	35	105	
015	Omicron Project	OMI-015	Internal Audit Process	Phase 2	On Track	Low	Sam Green	2024-08-01	2024-11-30	120	70	75	600	580	20	9	13	60	30	90	
016	Pi Project	PI-016	Customer Feedback Analysis	Phase 1	On Track	Medium	Tina Blue	2024-07-15	2024-10-15	90	80	85	400	390	10	6	10	50	25	75	
017	Rho Project	RHO-017	IT Helpdesk System Upgrade	Phase 3	On Track	High	Uma Yellow	2024-09-01	2025-03-31	180	20	30	1400	1300	100	17	22	90	45	135	
018	Sigma Project	SIG-018	Product Launch Preparation	Phase 1	On Track	High	Victor Purple	2024-07-01	2024-12-31	180	60	70	1700	1600	100	15	20	90	45	135	
019	Tau Project	TAU-019	HR Policy Review	Phase 2	On Track	Low	Wendy Green	2024-08-15	2024-11-15	90	85	90	350	340	10	5	8	40	20	60	
020	Upsilon Project	UPS-020	IT Network Expansion	Phase 3	On Track	High	Xavier Blue	2024-09-01	2025-04-30	210	10	20	1900	1800	100	18	23	90	45	135	
021	Phi Project	PHI-021	Customer Onboarding Process	Phase 1	On Track	Medium	Yara Yellow	2024-07-15	2024-10-15	90	90	95	700	680	20	8	12	60	30	90	
022	Chi Project	CHI-022	IT Disaster Recovery Plan	Phase 2	On Track	High	Zoe Purple	2024-08-01	2025-01-31	180	45	55	1500	1400	100	16	21</				

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